NORFOLK CHILDRENS FUND ANNUAL PROFILE ESTIMATE OF EXPENDITURE FOR 2006/07

APPLICABLE PERIOD: **April 2006 to March 2007**

PROJECT CODE:

PROJECT NAME/ORGANISATION:

Expenditure	Source of Funding for Quarter	Quarter 1 (Apr - June) £	Quarter 2 (July-Sept) £	Quarter 3 (Oct - Dec) £	Quarter 4 (Jan to Mar) £	Total Profile Estimate for 2006/07 £
Personnel	Children's Fund Grant					
(excluding Travel & Subsistence)	Other Bodies Contributions					
Travel and Subsistence	Children's Fund Grant					
	Other Bodies Contributions					
Premises	Children's Fund Grant					
	Other Bodies Contributions					
Other Running Costs	Children's Fund Grant					
	Other Bodies Contributions					
Capital Expenditure	Children's Fund Grant					
	Other Bodies Contributions					
Total Project Cost	**Children's Fund Grant**	**0**	**0**	**0**	**0**	**0**
	Other Bodies Contributions	0	0	0	0	0

This form has been completed by:

(Block Capitals)

Signature ……

This form has been verified by:

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Signature ……

Date

This form must be returned by 07/04/2006