

CHILDREN'S FUND PARTNERSHIP - 3 YEAR PROFILE (2005-08)

NAME OF PARTNERSHIP

NORFOLK CHILDRENS FUND

£ **5,249,112**

CODE	Expenditure Categories	2005-06		2006-07		2007-08		TOTAL		
		Profile		Profile		Profile		(£)		
		Statutory	VCS	Statutory	VCS	Statutory	VCS	Statutory	VCS	
1.1	Partnership's central costs	245,421		254,679		260,989		761,089	-	761,089
1.2	On Track central costs	-	-	-	-	-	-	-	-	-
1.3	Capital Expenditure	-	-	-	-	-	-	-	-	-
1.4	Monitoring & Evaluation	40,000		40,000		40,000		120,000	-	120,000
	Sub-total	285,421	-	294,679	-	300,989	-	881,089	-	881,089
2	Strategic Service work	17,548	52,336	18,500	53,480	19,218	54,922	55,266	160,738	216,004
3.1	CF grants/disbursements	301,070	814,117	261,842	685,720	255,266	660,693	818,178	2,160,530	2,978,708
3.2	On Track grants/disbursements	-	-	-	-	-	-	-	-	-
3.3	CF grants/disbursements (Youth Crime Prevention services)	346,358	83,801	304,749	71,205	298,368	68,830	949,475	223,836	1,173,311
3.4	On Track grants/disbursements (Youth Crime Prevention services)	-	-	-	-	-	-	-	-	-
	TOTAL	950,397	950,254	879,770	810,405	873,841	784,445	2,704,008	2,545,104	5,249,112 5,249,112

Figures verified by: [Name of Accountable Body official - printed]..... Signature:..... Date:.....

Submitted by: [Name of Chair of Partnership - printed] Signature:..... Date:.....

Important Note -

The Total must be equal to your 3 year allocation

Please note that plan approval is subject to compliance with the Children's Fund grant terms and conditions. Particular attention will be paid to the submission of all finance forms and audit certifications by the due dates.

Please note that amounts recorded on lines 3.1 to 3.4 should represent the expenditure of the Partnership (ie. the amounts it awards in the form of grants or contracts) and not the expenditure of service providers.