

**NORFOLK CHILDRENS FUND BUDGET SCHEDULE 2006/07
EXTRA ALLOCATION GRANTED FOR 2006/07**

PROJECT CODE:

PROJECT NAME/ORGANISATION:

Expenditure	2006/07 Quarter 2	Spending Details	2006/07 Quarter 3	Spending Details	2006/07 Quarter 4	Spending Details	Total
ALLOCATION							<u>0</u>
Personnel (excluding Travel & Subsistence)							
Salaries and wages							0
Employer's national insurance and pension contributions							0
Recruitment costs							0
Relocation costs							0
Training							0
Employees related insurance	0		0		0		0
Travel and Subsistence							
T&S for employees and volunteers	0		0		0		0
Premises							
Rent and rates							0
Energy costs							0
Water services							0
Cleaning and cleaning materials							0
Premises related insurance							0
Repairs and maintenance of buildings							0
Apportionments of premises expenses	0		0		0		0
Other Running Costs							
Equipment, furniture and materials costing less than £2,500 <small>(excluding VAT) see 'Capital Expenditure'</small>							0
Catering and refreshments							0
Printing and stationery							0
Postage and telephones							0
Computing costs and equipment costing less than £2,500 <small>(excluding VAT) see 'Capital Expenditure'</small>							0
Transport related expenditure <small>(excluding travel expenses of employees and volunteers)</small>							0
Management costs							0
Accountancy and audit fees							0
Refurbishment or alterations to buildings							0
Miscellaneous expenses	0		0		0		0
Capital Expenditure (not expected)							
Total extra Funding	0		0		0		0

This form must be returned by 15th September 2006

This form has been completed by

Signature

Block Capitals

This form has been verified by

Signature

Block Capitals